



The School District of Pickens County
General Fund Budget Amendment #1 - March 24, 2014
For Fiscal Year 2013-2014

Original Revenue Budget **\$ 101,521,832**

Revenue Increase (Decrease):

1	Levies Current Operations	514,794
2	Other Local Revenue	35,497
3	State Restricted Funding Increase - Bus Driver Salary/Workers Comp	31,126
4	State Restricted Funding Increase - Fringe Benefits	394,877
5	State Restricted Funding Increase - Retiree Insurance	298,686
6	State Restricted Funding Increase - EFA Allocation	5,340
7	State EIA Funding Increase - Teacher Salary Supplement/Fringe Teacher Salary	(104,085)
8	Other State Revenue - Library Books	1,338
9	Transfer from EIA Fund 338 - Fund Flex	(177,021)
10	Transfer from EIA Fund 397 - Fund Flex	(301,995)
11	Transfer from Special Revenue Fund 960 - Fund Flex	(250,108)

Total Increase (Decrease) to Revenue **448,448**

Amended Revenue Budget #1 **\$ 101,970,280**

Original Expenditure Budget **\$ 101,521,832**

Expenditure Increase (Decrease):

12	Salary & Benefit Profile Update	17,168
13	Attorney Fees	60,000
14	General Repair and Maintenance	187,494
15	Graduation Venue Rental	21,000
16	Software Licenses - Edgenuity	37,124
17	Consultants (AdvancEd and Athletic Director)	40,000
18	TE21 Assessment	123,820
19	Band Uniforms/Band Equipment	65,000
20	West End Fire Alarm	210,729
21	Library Books Allocation	1,338
22	Restitution to Liberty High School	15,000
23	Transfer to Capital Improvements Fund	169,775
24	District Reserve	(500,000)

Total Increase (Decrease) to Expenditure **448,448**

Amended Expenditure Budget #1 **\$ 101,970,280**

District Reserve Balance - Beginning	\$ 500,000
Increase (Decrease) to District Reserve Balance	\$ (500,000)
District Reserve Balance - Ending	\$ -

Percentage Change to Budget	0.44%
Budget Amendment Requires 3 Readings if Percentage Change Exceeds	0.50%
Budget Amendment Requires 3 Readings if Dollar Amount of Change Exceeds	\$ 507,609