



School District of Pickens County
General Fund Budget Amendment
Fiscal Year 2020 - 2021
November 20, 2020

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Amended Budgeted Revenue		\$ 128,789,680
Budgeted Revenue Increase (Decrease):		
Total Budgeted Revenue Increase (Decrease)		\$ -
Amended Budgeted Revenue		<u>\$ 128,789,680</u>
Amended Budgeted Expenditures		\$ 128,789,680
Budgeted Expenditures Increase (Decrease):		
1 One Time Bonus	573,737	
2 Release of Contingency from Budget Amendment #1 - 9.28.2020	(489,618)	
3 Board Contingency	(84,119)	
Total Increase (Decrease) to Budgeted Expenditures		\$ -
Amended Budgeted Expenditures		<u>\$ 128,789,680</u>
Increase (Decrease) to Fund Balance		\$ -
Percentage Change to Budget	0.00%	0.00%
Budget Amendment Requires 3 Readings if Percentage Change Exceeds	0.50%	
Budget Amendment Requires 3 Readings if Dollar Amount of Change Exceeds	\$ 643,948	